

Summary of Budget Costs - 10-Year Planned Maintenance Profile

SS Peter & Paul's Church, New Brighton.		Budget
Item	Element	Cost (£)
1	Replacement roof coverings.	100,000
2	Concrete repairs to frame and roofs.	50,000
3	Re-pointing and replacement where necessary of external brick-work to high-level parapet walls.	8,000
4	Re-pointing and replacement where necessary of external brick-work to all elevations.	50,000
5	Rebuilding of low-level parapet walls.	20,000
6	Rainwater goods - repairs and decoration.	15,000
7	Full window replacement - with provisional sum for lintels.	53,000
8	External redecoration - twice cyclically over 10-years.	9,000
9	Scaffolding, access platforms, edge protection, netting etc.	125,000
10	Doors - replacement and redecoration.	5,000
11	Garage works.	3,500
12	Boundary wall works - Atherton Street boundary only.	2,000
13	Below ground drainage maintenance - provisional sum.	10,000
14	Internal re-plastering.	27,000
15	Internal redecoration - twice cyclically over 10-years.	150,000
16	Replace floor to Bell Tower. Re-bed, sand and seal Nave Balcony, Day Chapel and Kitchen/Repository herringbone timber floors.	5,000
17	Re-bed, sand and seal Nave and Aisle herringbone timber floor.	10,000
18	Replace damage acoustic ceiling/wall tiles.	5,000
19	Heating installations - including gas testing and cyclical maintenance.	50,000
20	Electrical installations - including testing and cyclical maintenance.	50,000
	Sub-Total	747,500
	Contractor's Prelims @ 10%	74,750
	Sub-Total	822,250
	Professional Fees @ 8%	65,780
	Sub-Total	888,030
	VAT @ 17.5%	155,405
	Total	£ 1,043,435

Note: all figures are for budget purposes and are based upon today's rates - with no allowance made for inflation in future years. A to be competitively tendered to secure Best Value.



All works are